

Clinton Ave August Meeting Update:

Grant Program	Spent too date	Reimbursed	Awaiting submission
EFC CWSRF	: \$2,522,808.78	received \$1,698,288.54	\$824,521.24
GIGP	: \$ 670,242.36	received \$505,523.31	\$108,545.77
ISC	: \$ 138,071.13	received \$138,071.13	
Climate Smart	: \$1,745,146.04		
DWSRF	: \$ 267,412.30	Need to close with Groton Ave loan/grant	
WIFIA Loan	: \$ 408,607.63		

Southside Drainage (Owego)

Labor/material/equipment

Submitted and received: \$149,719.25

Labor/material/equipment to be submitted after budget modification
\$341,342.51

Engineering to be submit: \$ 27,912.94 Report

through August 1st, 2022

City of Cortland DRI Building Redevelopment Program

Status of Funds

Project Component	Budgeted	Committed	Expended	Remaining Funds
Building Rehabilitation Funds	\$ 540,000	\$ 540,000	\$ -	\$ 540,000
Façade Lighting Funds	\$ 20,000	\$ 20,000	\$ -	\$ 20,000
Administration Funds	\$ 60,000	\$ 60,000	\$ 16,000	\$ 44,000

Project Status

	Project Address	Building Owner	Amount Awarded	Scope of Work	Signed Commitment letter	Environmental Review/SHPO	Project Bidding	Signed Construction Contract	Completed Construction	Project Closeout
Building Redevelopment	4 Church St.	Cortland Pregnancy Center	\$ 59,000	X	X	X				
	10-12 Main St.	Evangelos Souzas	\$ 58,000		X					
	33 Main St.	Zeus III of Cortland Inc.	\$ 50,000	X	X	X	X	X		
	35 Main st.	Dana Decker	\$ 58,000	X	X	X	X	X	X	
	37 Tompkins St.	1890 House Carriage House	\$ 60,000	X	X	X	X	X		
	37-39 Central Ave.	Kathy Becker	\$ 60,000	X	X	X	X			
	50 Main St.	Dana Murdock	\$ 60,000	X	X	X	X	X		
	54 Main St.	Jeanne Catalano	\$ 55,000	X	X	X	X	X		
	77-79 Main st.	Keith Fox, et. all.	\$ 60,000	X	X	X	X			
	130-136 Main st.	Terwilliger Family LLC	\$ 59,000	X	X	X	Project Terminated			
Façade Lighting	1 N. Main St.	David Yaman	\$ 10,000	X	X					
	2,4,6,8 Main St.	Kajen LLC	\$ 10,000	X	X					

Total Projects		\$ 540,000
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PROJECT STATUS FORM

Tioughnioga River Local Waterfront Revitalization Program (LWRP Update)

Contract # T100131

August 2022

Grant Amount:	\$48,750 (75%)
Match:	\$16,250 (25%)
Total Project Budget:	\$65,000
Thoma Contract Amount:	\$63,000
Billed to City:	\$0
Reimbursement Requested from NY DOS:	\$0
Reimbursed Received from NY DOS:	\$0

<u>Task #</u>	<u>Brief Task Description</u>	<u>Percent of Completion</u>
1	Project Initiation Meeting	100%
2	Waterfront Advisory Committee	100%
3	Procurement of Consultants (if applicable)	100%
4	Consultant Selection and Compliance with Local Procurement Requirements	100%
5	Subcontract Preparation and Execution	100%
6	Second Project Meeting	100%
7	Preparation of a Community Outreach Process and Plan	100%
8	Draft Section I - Waterfront Revitalization Area (WRA) Boundary	100%
9	Draft Section II - Inventory and Analysis	100%
10	First Public Information Meeting	100%
11	Draft Section III - Local Waterfront Revitalization Program Policies	100%
12	Draft Section IV - Proposed Land and Water Uses and Proposed Projects	70%
13	Second Public Information Meeting	100%
14	Draft Section V - Techniques for Local Implementation of the Program	25%
15	Draft Section VI - Federal and State Actions and Programs Likely to Affect Implementation of the LWRP	0
16	Draft Section VII - Local Commitment and Consultation	0
17	Determination of Significance and Compliance with SEQRA	0
18	Complete Draft LWRP	0

19	Third Public Information Meeting	0
20	Final LWRP	0
21	MWBE Reporting	40%
22	Project Status Reports	40%
23	Final Project Summary Report and Measurable Results forms	0

Comments: Currently working on Section IV- Projects and proposed land and water uses.

City of Cortland
Cortland Rehabilitation Program 2020
285HR144-20
Status of Funds

8/1/22

Activity Name	Budget	Encumbered but not Paid	Expended	Unencumbered
Housing Rehab	\$246,000.00			\$246,000.00
Program Delivery SU	\$40,000.00	\$40,000.00		
Housing Rehab MU	\$164,000.00			\$164,000.00
Program Delivery MU	\$25,000.00	\$25,000.00		
Administration	\$25,000.00	\$23,500.00		\$1,500.00
TOTALS:	\$500,000.00	\$88,500.00		\$411,500.00

Program Amount \$500,000.00 Total Program Income

Total Drawdowns Balance on hand

CITY OF CORTLAND HOUSING REHABILITATION STATUS 2020

							Committee	Contract	Work	Final	
Applied and	Income	Other	Sub	# of	Population		Approval	Award	Completed	Documents	
Reviewed	Eligible	Eligible	Standard	Units	Served	Bidding	Date	Date	Date	Signed	Comments
Name/Addr	Yes/No	Yes/No	Yes/No			X	00/00/00	00/00/00	00/00/00	X	xxx
Cutia, Samuel 222 S. Main St.	Yes #####	Yes #####	Yes 7/19/2022	2	Eld Vet						
Stevens, Holly 19 Pendleton St.	Yes #####	Yes #####	Yes 7/19/2022	2	FM						
Aldrich, Joshua 68 Floral Ave	Yes #####	Yes #####	Yes 7/19/2022	1	Dis Vet						
McNeely, Jessica & Wilson, Scott 10 Park St.	Yes #####	Yes #####	Yes 7/19/2022	1							
Coots, Helen 89 River St.	Yes #####	Yes #####	Yes 7/19/2022	1	Dis Eld FM						
Harvey, Dawn & Bernard 15 Frederick	No #####										Over Income
Tucci, Tirzah-Jo 27 Woodruff St.	No #####										Over Income
Monk, Linda 225 Central Ave	Yes #####	Yes #####	Yes 7/26/2022	1	Eld FM						

1. Delinquent Taxes 2. Ownership/Deed in Question 3. Mobile Home Exceeds Age Limit 4. Insurance Requirement Not Met 5. Household Makeup in Question 6. Low Ranking Score 7. Other

Status Update: August 2022
New York Hemp Oil
CDBG ED 285ED948-20

New York Hemp Oil has confirmed creation of 12 full time equivalent (FTE) jobs. Based on the 12 jobs that have been created, the city has drawn down \$190,362 of the \$570,000 that is available in the CDBG grant budget. As the state's retail hemp market is now fully open, New York Hemp Oil is actively working to create additional jobs for the manufacturing of new food and beverage products. Thoma is currently closely tracking the number of jobs that are being made available to low-to-moderate income individuals to ensure that all program requirements are satisfied. The next disbursement will be made as all new hires and family incomes are confirmed.